

Medical Services

STARS Number & Budget Unit: 230 CCAO

Bill Number & Chapter: H595 (Ch.222)

PROGRAM DESCRIPTION. The Medical Services Contract Program includes costs paid to the medical service provider for Idaho offenders in prisons and work centers. Catastrophic coverage is provided for offenders in county jails and private contract providers in-state and out-of-state.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	18,074,500	18,072,200	20,372,100	21,522,900	21,522,900	21,242,300
Dedicated	77,500	63,200	81,000	81,000	81,000	81,000
Total:	18,152,000	18,135,400	20,453,100	21,603,900	21,603,900	21,323,300
Percent Change:		(0.1%)	12.8%	5.6%	5.6%	4.3%
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	18,152,000	18,129,400	20,452,900	21,603,900	21,603,900	21,323,300
Capital Outlay	0	6,000	200	0	0	0
Total:	18,152,000	18,135,400	20,453,100	21,603,900	21,603,900	21,323,300

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	20,369,800	81,000	0	20,450,800
Reappropriation	0.00	2,300	0	0	2,300
FY 2008 Total Appropriation	0.00	20,372,100	81,000	0	20,453,100
Removal of One-Time Expenditures	0.00	(58,000)	0	0	(58,000)
FY 2009 Base	0.00	20,314,100	81,000	0	20,395,100
Inflationary Adjustments	0.00	914,100	0	0	914,100
Annualizations	0.00	14,100	0	0	14,100
FY 2009 Total Appropriation	0.00	21,242,300	81,000	0	21,323,300
% Change From FY 2008 Original Approp.	0.0%	4.3%	0.0%	0.0%	4.3%
% Change From FY 2008 Total Approp.	0.0%	4.3%	0.0%	0.0%	4.3%

APPROPRIATION HIGHLIGHTS: Medical costs were funded based on an increase from \$11.72 to \$12.25 per inmate day, which was a 5% increase. Of that percentage increase, 4.5% was included under allowable inflationary adjustments, and half-a-percent was included under annualizations for the year.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	21,242,300	0	0	0	21,242,300
D 0349-00 Miscellaneous Rev	0.00	0	81,000	0	0	0	81,000
Totals:	0.00	0	21,323,300	0	0	0	21,323,300